

**Ohio Department Of Education  
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts for

**Southwest Licking Local SD, Licking**

48041

	Southwest Licking Local SD, Licking	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>			
1 School District Area Square Mileage (FY18)	65.00	53.43	67.94
2 District Pupil Density (FY18)	65.20	66.08	41.22
3 Total Average Daily Membership (FY18)	4,237.73	3,530.55	2,800.09
4 Total Year-End Enrollment (FY18)	4,036.96	3,397.36	2,568.11
5 Asian Students As % Of Total (FY18)	1.68%	1.73%	2.49%
6 Pacific Islander Students as % Of Total (FY18)	0.05%	0.07%	0.08%
7 Black Students As % Of Total (FY18)	2.84%	2.28%	14.60%
8 American Indian/Alaskan Native Students As % Of Total (FY18)	0.17%	0.13%	0.12%
9 Hispanic Students As % Of Total (FY18)	2.87%	4.04%	5.64%
10 White Students As % Of Total (FY18)	87.07%	88.13%	71.98%
11 Multiracial Students As % Of Total (FY18)	5.31%	3.62%	5.09%
12 % Of Disadvantaged Students (FY18)	26.27%	25.17%	48.30%
13 % Of Students With Limited English Proficiency (FY18)	1.22%	1.29%	3.00%
14 % Of Students With Disability (FY18)	13.17%	12.58%	14.95%
<b>B - Personnel Data:</b>			
15 Classroom Teachers' Average Salary (FY18)	\$60,617.44	\$62,454.22	\$62,353.25
16 % Teachers With 0-4 Years Experience (FY18)	23.61%	21.98%	25.14%
17 % Teachers With 4-10 Years Experience (FY18)	21.03%	18.37%	17.75%
18 % Teachers With 10+ Years Experience (FY18)	55.36%	59.65%	57.10%
19 FTE Number Of Administrators (FY18)	24.25	19.91	19.81
20 Administrators' Average Salary (FY18)	\$91,698.97	\$88,435.86	\$81,278.70
21 Pupil Administrator Ratio (FY18)	171.97	173.23	138.58
<b>C - Property Valuation And Tax Data:</b>			
22 Assessed Property Valuation Per Pupil (TY17 [FY19])	\$165,075.98	\$173,454.55	\$155,016.14
23 Res & Agr Real Property Valuation As % Of Total (TY17 [FY19])	81.89%	79.02%	73.44%
24 All Other Real Property Valuation As % Of Total (TY17 [FY19])	12.63%	15.50%	20.33%
25 Public Utility Tangible Value As % Of Total (TY17 [FY19])	5.47%	5.48%	6.23%
26 Business Valuation As % Of Total (TY17 [FY19])	18.11%	20.98%	26.56%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY17 [FY19])	\$165.08	\$173.45	\$155.02
28 Total Property Tax Per Pupil (TY17 [FY19])	\$4,763.63	\$6,075.58	\$5,988.35
29 Rollback & Homestead Per Pupil (FY18)	\$614.57	\$727.82	\$651.54
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY19)	\$151,070.71	\$169,235.76	\$153,430.88
31 District Ranking Of OSFC Valuation Per Pupil (FY19)	356	NA	NA
32 Median Income (TY16)	\$44,587.00	\$40,049.00	\$33,132.00
33 Average Income (TY16)	\$65,108.00	\$65,993.00	\$77,989.00
<b>D - Local Effort Data:</b>			
34 Current Operating Millage Including JVS Mills (TY17 [FY19])	33.30	53.72	49.95
35 Effective Class 1 Millage Including JVS Mills (TY17 [FY19])	28.60	33.28	30.74
36 Effective Class 2 Millage Including JVS Mills (TY17 [FY19])	28.60	37.80	35.80
37 School Inside Millage	4.90	4.27	4.48
38 School District Income Tax Per Pupil (FY18)	\$1,378.20	\$1,792.36	\$1,437.97
39 Local Tax Effort Index (FY18)	0.9207	0.8268	1.0000
<b>E - Expenditure Per Pupil Data:</b>			
40 Administration Expenditure Per Pupil (FY18)	\$1,265.61	\$1,266.77	\$1,600.87
41 Building Operation Expenditure Per Pupil (FY18)	\$1,784.18	\$1,869.84	\$2,244.43
42 Instructional Expenditure Per Pupil (FY18)	\$5,386.84	\$6,134.59	\$6,949.79
43 Pupil Support Expenditure Per Pupil (FY18)	\$557.43	\$607.89	\$738.69
44 Staff Support Expenditure Per Pupil (FY18)	\$382.65	\$338.06	\$419.36
45 Total Expenditure Per Pupil (FY18)	\$9,376.70	\$10,217.16	\$11,953.14
<b>F - Revenue By Source Data:</b>			
46 State Revenue Per Pupil (FY18)	\$4,682.19	\$4,352.95	\$6,083.88
47 State Revenue As % Of Total (FY18)	41.69%	37.38%	42.78%
48 Local Revenue Per Pupil (FY18)	\$5,440.79	\$5,780.00	\$6,059.35
49 Local Revenue As % Of Total (FY18)	48.44%	49.64%	42.60%
50 Other Non-Tax Revenue Per Pupil (FY18)	\$592.02	\$1,004.54	\$1,131.03
51 Other Non-Tax Revenue As % of Total (FY18)	5.27%	8.63%	7.95%
52 Federal Revenue Per Pupil (FY18)	\$516.19	\$507.40	\$948.66
53 Federal Revenue As % Of Total (FY18)	4.60%	4.36%	6.67%
54 Total Revenue Per Pupil (FY18)	\$11,231.19	\$11,644.88	\$14,222.92
55 Total Formula Funding Per Pupil (FY18)	\$3,423.61	\$3,016.61	\$4,024.45
56 Total Formula Funding As % Of Income Tax Liability (FY18)	82.78%	59.86%	93.93%
<b>G - District Financial Status From Five Year Forecast Data:</b>			
57 Salaries As % Of Operating Expenditures (FY18)	56.55%	57.77%	53.25%
58 Fringe Benefits As % Of Operating Expenditures (FY18)	21.78%	22.21%	21.07%
59 Purchased Services As % Of Operating Expenditures (FY18)	17.76%	15.77%	21.11%
60 Supplies & Materials As % Of Operating Expenditures (FY18)	2.89%	2.79%	2.92%
61 Other Expenses As % Of Operating Expenditures (FY18)	1.02%	1.45%	1.66%