



Monthly Board Report 13 – June 20, 2019

Projects: New High School

New Intermediate School

Renovations to Etna Elementary

Renovations & Addition to Kirkersville Elementary

Renovations to Pataskala Elementary

Renovations to Watkins for Middle School students

Abatement of Kindergarten Center Demolition of Watkins Middle School

Date: June 20, 2019
Distribution: Bob Jennell

Richard Jones

Southwest Licking Board of Education Members

OFCC

Executive Summary

Site – Settlement monitoring is in process for the Intermediate School. Settlement monitoring will also occur on the High School Pad once it is complete. The unsuitable soils on the High School building pad have been removed. Meeting with Lawhon on the artifacts disposition will be held 6/26/19. This meeting will provide information on the historical significance of the artifacts.

Intermediate School – Terrazzo revisions are in process and the contractor is reviewing the revisions. Construction start 7/15/19. Conformed documents in process.

High School – Permits have been submitted and correction letter received. Construction start 7/31/19.

Technology Equipment and some auditorium equipment will be bid with the Loose Furnishings towards the end of the project.

Off-Site Road Improvements will be submitted to ODOT July 2019. Construction to start Spring 2021.

Etna Elementary School – Programming/Design meetings in progress. Schematic and Program of Requirements Documents due to team for review end of July. Schematic estimate reconciliation will take place in August with Schematic approval targeting September Board Meeting. GMP negotiation is scheduled for June 2020.

Watkins High School Renovation – Programming meetings have started. Program of Requirements will be submitted 7/31/19.

HILL Hill International

Southwest Licking Local Schools



Milestone Dates

Site Package

Work underway.

Intermediate School

- Site work underway
- Building pad started

High School

- Site work underway
- Building pad started.

Etna Elementary

Schematic Documents to be submitted end of July.

Watkins High School Renovation to Middle Schools

- Programming meetings have started.
- POR submitted 7/31/19.
- Connector drive will be planned to be improved prior to required use for new schools.
- Considering early site package before the Intermediate School opens to allow for bus access.

Current Progress

Sitework and Building Pads underway. Settlement monitoring in process.

Upcoming Tasks

Estimate Reconciliation for the Etna Elementary School.





Risks

Potential schedule impacts
Permitting
Estimate/Budget Reconciliation/GMP Negotiation
Allowances for later packages
Weather.

Action Items

None.





Financial Status

	Southw	est Licking Schoo	
		Construction Project	t
		SFC-180428	
		Friday, June 14, 2019	
	Finan	icial Executive Sui	mmary
_			
Program Budge		110 700 101 70	Project Metrics
Original Total Master Plan Budget: Approved Budget Adjustments:	\$	112,780,184.73	
Adjusted Master Plan Budget:	\$	112.780.184.73	Financially Complete (%)
Additional Local Funds (LFI):	\$	17,358,490.02	4.04%
REVISED TOTAL PROJECT BUDGET:	\$	130,138,674.75	
REVISED TOTAL PROJECT BODGET.	•	130,130,074.73	
Commitments, Reservations and Adjustn	nents:		
Amount Encumbered (Purchase Orders):	\$	84,717,617.20	
Owner Non-Construction Contingency	\$	356,402.72	
Non-Construction Contingency Encumber		8,518.00	
Remaining Owner Non-Construction Cor	tingency \$	347,884.72	
Owner Construction Continues		2 026 000 70	
Owner Construction Contingency Executed Owner Change Orders:	\$	2,826,800.78	
Pending Owner Change Orders:	\$	18,964.08	
Remaining Owner Construction Continge		2,807,836.70	
ggg		_,,,	*Graphs include Pending AND Executed Changes
TOTAL REMAINING OWNER CONTINGER	ICY: \$	3,155,721.42	
			*CMR Contingency Consumed
Total CMR Contingency	\$	538,400.33	(%)
Executed CMR Change Orders:	\$	-	_0.00%
Total CMR Contingency Executed CMR Change Orders: Pending CMR Change Orders: Remaining CMR Contingency	\$	-	
Remaining CMR Contingency	\$	538,400.33	
TOTAL COMMITMENTS AND RESERVAT	ONS: \$	84,736,581.28	
TO THE GOMMITMENTO AND REGERVAN	U.1.U.	04,100,001.20	
Program Commitment/I	Payment Ove	rview	
Project Commitments (by Fund):			
CFAP (State)	\$	30,651,692.09	
CFAP (Local)	\$	37,463,181.02	
LFI	\$	16,245,097.19	
TOTAL PROJECT COMMITMENTS:	\$	84,359,970.30	
Project Expenditures (by Fund):	•	1 020 207 25	*Graphs include Pending AND Executed Changes
CFAP (State) CFAP (Local)	\$	1,938,207.35 2,368,919.95	*Ourse Centingency Consumed
LFI	\$	954,593.83	*Owner Contingency Consumed
TOTAL PROJECT EXPENDITURES:	\$	5,261,721.13	(%) _{0.86%}
		., . ,	
Percent Paid to Date (by Fund):			
CFAP (State)		6.32%	
CFAP (Local)		6.32%	
LFI		5.88%	
TOTAL PERCENT PAID TO DATE:		6.24%	
Month to Month (omparisons		
Contingency Consumption:	г	2 604 424 75	
Uncommitted Balance Amount - CURREN Uncommitted Balance Amount - PREVIOL		3,694,121.75	
TOTAL CONTINGENCY INCREASE/(DEC		3,694,121.75	
. C.AL CONTINUENCE INCINEACE (DECI		0,001,121.70	
Commitments:			
Commitment Amount - CURRENT	\$	84,717,617.20	
Commitment Amount - PREVIOUS	\$	-	
TOTAL COMMITMENT INCREASE/(DECR	EASE): \$	84,717,617.20	
Expenditures:			
Expenditure Amount - CURRENT	\$	5,261,721.13	
Expenditure Amount - PREVIOUS	\$	-	
TOTAL EXPENDITURE INCREASE/(DECF	REASE): \$	5,261,721.13	







Photos











